Physicians Health Program Statistics
2nd Quarter 2018 - April 1 to June 30, 2018

Current Geographic Distribution
(current participants 2018)

<table>
<thead>
<tr>
<th>Location</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Saint Louis</td>
<td>38</td>
</tr>
<tr>
<td>Kansas City</td>
<td>16</td>
</tr>
<tr>
<td>Springfield</td>
<td>4</td>
</tr>
<tr>
<td>Columbia</td>
<td>16</td>
</tr>
<tr>
<td>Joplin</td>
<td>4</td>
</tr>
<tr>
<td>Poplar Bluff/Cape Girardeau</td>
<td>5</td>
</tr>
<tr>
<td>Other</td>
<td>13</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>96</strong></td>
</tr>
</tbody>
</table>

2018 Participants

2018 New Participants: 18
Note: 2017 total new participants was 33

Participants Released
- Successful Completion: 17
- Administrative Release: 12
- Deceased: 0

Specialties (current participants)

- Anesthesiology: 8
- Cardiology: 6
- Cardiothoracic Surgery: 2
- Dermatologist: 0
- Emergency Medicine: 4
- Family Practice: 15
- Gastroenterology: 1
- Internal Medicine: 16
- Medical Students: 6
- Orthopedics: 2
- Neurosurgery/Neurology: 2
- OB/GYN: 5
- Oncology: 4
- Optometry with MD: 2
- Otolaryngology/Otology: 1
- Pathology: 0
- Pediatrics/neonatal/oncol: 4
- Plastic Surgery: 0
- Proctology: 1
- Psychiatry: 4
- Pulmonary Critical Care: 0
- Radiology: 5
- Residents: 2
- Rheumatology: 0
- Surgery: 6
- Urology: 0

Total: 96

TYPE OF CONTRACT
- Recovery: 72
- Mental Health: 19
- Mental Health/Recovery: 5

Referrals for this quarter: 12
Total for year: 53

Potential participants in treatment or in process of signing agreement with MPHP: 7

Total: 96
### Supplementary 2018-Revenue Information

<table>
<thead>
<tr>
<th></th>
<th>2018 BUDGETED</th>
<th>3rd Q 2018 ACTUAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$315,000</td>
<td>$245,700</td>
</tr>
<tr>
<td>Participant Fees</td>
<td>$238,000</td>
<td>$195,964</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$553,000</strong></td>
<td><strong>$441,644</strong></td>
</tr>
</tbody>
</table>

Sponsored by the Missouri State Medical Association