

MPHP COUNCIL REPORT
4th Quarter/Year End 2018
January 1, 2018 to December 31, 2018



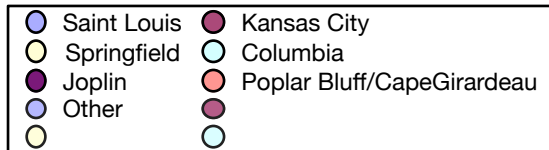
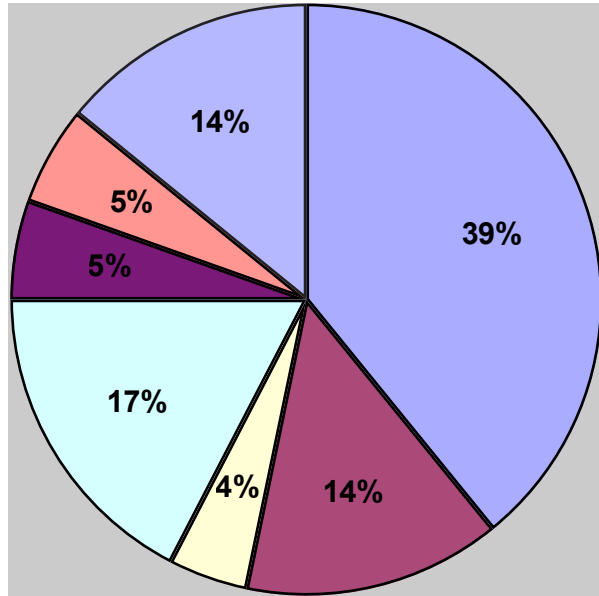
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Physicians Health Program Statistics
YEAR END 2018 - January 1 to December 31, 2018

**Current Geographic Distribution
(current participants 2018)**

Saint Louis	36
Kansas City	13
Springfield	4
Columbia	16
Joplin	5
Poplar Bluff/CapeGirardeau	5
Other	13

Total 92



2018 Participants

2018 New Participants	23
Note: 2017 total new participants was 33	
Participants Released	
Successful Completion	23
Administrative Release	15
Deceased	0

TYPE OF CONTRACT

Recovery	72
Mental Health	16
Mental Health/Recovery	4
Referrals for this quarter	12
Total for year	65
Potential participants in treatment or in process of signing agreement with MPHP	8

Specialties (current participants)

Anesthesiology	8
Cardiology	5
Cardiothoracic Surgery	1
Dermatologist	0
Emergency Medicine	4
Family Practice	14
Gastroenterology	0
Internal Medicine	17
Medical Students	5
Orthopedics	2
Neurosurgery/Neurology	2
OB/GYN	5
Oncology	4
Optometry with MD	2
Otolaryngology/Otology	1
Pathology	0
Pediatrics/neonatal/oncol	3
Plastic Surgery	0
Proctology	1
Psychiatry	3
Pulmonary Critical Care	0
Radiology	5
Residents	4
Rheumatology	0
Surgery	6
Urology	0
Total	92



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Supplementary 2018-Revenue Information

	2018 BUDGETED	2018 ACTUAL
Contributions	\$315,000	\$366,130
Participant Fees	<u>\$238,000</u>	<u>\$246,296</u>
<i>TOTAL INCOME</i>	\$553,000	\$612,426